

**LAPORAN REALISASI ANGGARAN BELANJA**  
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**  
**UNTUK BULAN YANG BERAKHIR 30 SEPTEMBER 2019**  
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
ESELON I : 01 BADAN URUSAN ADMINISTRASI  
WILAYAH/PROPINSI : 0500 JAWA TIMUR  
SATUAN KERJA : 401293 PENGADILAN AGAMA GRESIK  
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01  
Tanggal : 03 October 2019  
Halaman : 1  
Prog.Id : lu\_irabstkb

| KODE   | URAIAN   | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |  |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2  | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|        | TRANSAKSI KAS  |                 |                         |                   |                      |                            |                           |                      |               |
| 01     | RUPIAH MURNI   |                 |                         |                   |                      |                            |                           |                      |               |
| 0      | RM   |                 |                         |                   |                      |                            |                           |                      |               |
| 03     | KETERTIBAN DAN KEAMANAN  |                 |                         |                   |                      |                            |                           |                      |               |
| 04     | PERADILAN  |                 |                         |                   |                      |                            |                           |                      |               |
| 01     | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung |                 |                         |                   |                      |                            |                           |                      |               |
| 1066   | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi      |                 |                         |                   |                      |                            |                           |                      |               |
| 970    | Layanan Dukungan Manajemen Satker  |                 |                         |                   |                      |                            |                           |                      |               |
| 52     | BELANJA BARANG   |                 |                         |                   |                      |                            |                           |                      |               |
| 5241   | Belanja Perjalanan Dalam Negeri  |                 |                         |                   |                      |                            |                           |                      |               |
| 524111 | Belanja Perjalanan Biasa   | 15,000,000      | 15,000,000              | 750,000           | 12,250,000           | 0                          | 12,250,000                | 81.67                | 2,750,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5241   | 15,000,000      | 15,000,000              | 750,000           | 12,250,000           | 0                          | 12,250,000                | 81.67                | 2,750,000     |
|        | JUMLAH KELOMPOK BELANJA 52   | 15,000,000      | 15,000,000              | 750,000           | 12,250,000           | 0                          | 12,250,000                | 81.67                | 2,750,000     |
|        | JUMLAH BELANJA OUTPUT 1066.970   | 15,000,000      | 15,000,000              | 750,000           | 12,250,000           | 0                          | 12,250,000                | 81.67                | 2,750,000     |
|        | JUMLAH BELANJA KEGIATAN 1066   | 15,000,000      | 15,000,000              | 750,000           | 12,250,000           | 0                          | 12,250,000                | 81.67                | 2,750,000     |
| 1066   | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi      |                 |                         |                   |                      |                            |                           |                      |               |
| 994    | Layanan Perkantoran  |                 |                         |                   |                      |                            |                           |                      |               |
| 51     | BELANJA PEGAWAI  |                 |                         |                   |                      |                            |                           |                      |               |
| 5111   | Belanja Gaji dan Tunjangan PNS   |                 |                         |                   |                      |                            |                           |                      |               |
| 511111 | Belanja Gaji Pokok PNS   | 1,453,108,000   | 1,453,108,000           | 101,982,620       | 1,114,885,760        | 0                          | 1,114,885,760             | 76.72                | 338,222,240   |
| 511119 | Belanja Pembulatan Gaji PNS  | 24,000          | 24,000                  | 1,210             | 15,948               | ( 1,362)                   | 14,586                    | 60.78                | 9,414         |
| 511121 | Belanja Tunj. Suami/Istri PNS  | 122,989,000     | 122,989,000             | 7,786,862         | 93,097,166           | 0                          | 93,097,166                | 75.70                | 29,891,834    |

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**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**  
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(dalam rupiah)

**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**  
**ESELON I : 01 BADAN URUSAN ADMINISTRASI**  
**WILAYAH/PROPINSI : 0500 JAWA TIMUR**  
**SATUAN KERJA : 401293 PENGADILAN AGAMA GRESIK**  
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01  
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| KODE   | URAIAN                                    | ANGGARAN SEMULA      | ANGGARAN SETELAH REVISI | REALISASI BELANJA  |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN        |
|--------|---|----------------------|-------------------------|--------------------|----------------------|----------------------------|---------------------------|----------------------|----------------------|
|        |   |                      |                         | BULAN INI          | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |                      |
| 1      | 2   | 3                    | 4                       | 5                  | 6                    | 7                          | 8                         | 9                    | 10                   |
| 511122 | Belanja Tunj. Anak PNS                    | 35,858,000           | 35,858,000              | 2,564,610          | 27,939,390           | 0                          | 27,939,390                | 77.92                | 7,918,610            |
| 511123 | Belanja Tunj. Struktural PNS              | 36,400,000           | 36,400,000              | 3,140,000          | 29,140,000           | 0                          | 29,140,000                | 80.05                | 7,260,000            |
| 511124 | Belanja Tunj. Fungsional PNS              | 1,579,340,000        | 1,577,120,000           | 105,690,000        | 985,640,000          | ( 225,000)                 | 985,415,000               | 62.48                | 591,705,000          |
| 511125 | Belanja Tunj. PPh PNS                     | 294,266,000          | 294,266,000             | 10,791,856         | 123,400,812          | 0                          | 123,400,812               | 41.94                | 170,865,188          |
| 511126 | Belanja Tunj. Beras PNS                   | 81,862,000           | 81,122,000              | 5,793,600          | 52,794,180           | 0                          | 52,794,180                | 65.08                | 28,327,820           |
| 511129 | Belanja Uang Makan PNS                    | 229,680,000          | 229,680,000             | 20,507,000         | 147,546,000          | 0                          | 147,546,000               | 64.24                | 82,134,000           |
| 511151 | Belanja Tunjangan Umum PNS                | 2,590,000            | 5,550,000               | 185,000            | 5,180,000            | ( 185,000)                 | 4,995,000                 | 90.00                | 555,000              |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5111</b>   | <b>3,836,117,000</b> | <b>3,836,117,000</b>    | <b>258,442,758</b> | <b>2,579,639,256</b> | <b>( 411,362)</b>          | <b>2,579,227,894</b>      | <b>67.25</b>         | <b>1,256,889,106</b> |
|        | <b>JUMLAH KELOMPOK BELANJA 51</b>         | <b>3,836,117,000</b> | <b>3,836,117,000</b>    | <b>258,442,758</b> | <b>2,579,639,256</b> | <b>( 411,362)</b>          | <b>2,579,227,894</b>      | <b>67.25</b>         | <b>1,256,889,106</b> |
| 52     | <b>BELANJA BARANG</b>                     |                      |                         |                    |                      |                            |                           |                      |                      |
| 5211   | Belanja Barang Operasional                |                      |                         |                    |                      |                            |                           |                      |                      |
| 521111 | Belanja Keperluan Perkantoran             | 328,075,000          | 407,387,000             | 37,778,209         | 253,428,709          | 0                          | 253,428,709               | 62.21                | 153,958,291          |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat  | 1,200,000            | 720,000                 | 55,500             | 477,800              | 0                          | 477,800                   | 66.36                | 242,200              |
| 521115 | Belanja Honor Operasional Satuan Kerja    | 40,680,000           | 40,680,000              | 3,390,000          | 27,120,000           | 0                          | 27,120,000                | 66.67                | 13,560,000           |
| 521119 | Belanja Barang Operasional Lainnya        | 45,565,000           | 45,650,000              | 16,500,000         | 29,528,300           | 0                          | 29,528,300                | 64.68                | 16,121,700           |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5211</b>   | <b>415,520,000</b>   | <b>494,437,000</b>      | <b>57,723,709</b>  | <b>310,554,809</b>   | <b>0</b>                   | <b>310,554,809</b>        | <b>62.81</b>         | <b>183,882,191</b>   |
| 5218   | Belanja Barang Persediaan                 |                      |                         |                    |                      |                            |                           |                      |                      |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 25,674,000           | 32,908,000              | 3,201,800          | 24,862,550           | 0                          | 24,862,550                | 75.55                | 8,045,450            |
|        | <b>JUMLAH SUB KELOMPOK BELANJA 5218</b>   | <b>25,674,000</b>    | <b>32,908,000</b>       | <b>3,201,800</b>   | <b>24,862,550</b>    | <b>0</b>                   | <b>24,862,550</b>         | <b>75.55</b>         | <b>8,045,450</b>     |
| 5221   | Belanja Jasa                              |                      |                         |                    |                      |                            |                           |                      |                      |
| 522111 | Belanja Langganan Listrik                 | 90,000,000           | 74,400,000              | 6,221,464          | 54,491,640           | 0                          | 54,491,640                | 73.24                | 19,908,360           |
| 522112 | Belanja Langganan Telepon                 | 6,000,000            | 2,520,000               | 145,797            | 1,366,212            | 0                          | 1,366,212                 | 54.21                | 1,153,788            |
| 522113 | Belanja Langganan Air                     | 7,200,000            | 4,860,000               | 54,500             | 2,890,000            | 0                          | 2,890,000                 | 59.47                | 1,970,000            |

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(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
ESELON I : 01 BADAN URUSAN ADMINISTRASI  
WILAYAH/PROPINSI : 0500 JAWA TIMUR  
SATUAN KERJA : 401293 PENGADILAN AGAMA GRESIK  
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01  
Tanggal : 03 October 2019  
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| KODE   | URAIAN   | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |  |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2  | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
| 522141 | Belanja Sewa   | 0               | 60,000,000              | 36,500,000        | 36,500,000           | 0                          | 36,500,000                | 60.83                | 23,500,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                                 | 103,200,000     | 141,780,000             | 42,921,761        | 95,247,852           | 0                          | 95,247,852                | 67.18                | 46,532,148    |
| 5231   | Belanja Pemeliharaan   |                 |                         |                   |                      |                            |                           |                      |               |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan                         | 83,889,000      | 102,798,000             | 9,374,500         | 79,861,500           | 0                          | 79,861,500                | 77.69                | 22,936,500    |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya                 | 5,250,000       | 5,250,000               | 0                 | 5,250,000            | 0                          | 5,250,000                 | 100.00               | 0             |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin                         | 91,300,000      | 102,460,000             | 16,544,400        | 69,645,000           | 0                          | 69,645,000                | 67.97                | 32,815,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                                 | 180,439,000     | 210,508,000             | 25,918,900        | 154,756,500          | 0                          | 154,756,500               | 73.52                | 55,751,500    |
| 5241   | Belanja Perjalanan Dalam Negeri                                  |                 |                         |                   |                      |                            |                           |                      |               |
| 524111 | Belanja Perjalanan Biasa   | 56,880,000      | 46,080,000              | 2,870,000         | 34,431,900           | 0                          | 34,431,900                | 74.72                | 11,648,100    |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                                 | 56,880,000      | 46,080,000              | 2,870,000         | 34,431,900           | 0                          | 34,431,900                | 74.72                | 11,648,100    |
|        | JUMLAH KELOMPOK BELANJA 52                                       | 781,713,000     | 925,713,000             | 132,636,170       | 619,853,611          | 0                          | 619,853,611               | 66.96                | 305,859,389   |
|        | JUMLAH BELANJA OUTPUT 1066.994                                   | 4,617,830,000   | 4,761,830,000           | 391,078,928       | 3,199,492,867        | ( 411,362)                 | 3,199,081,505             | 67.19                | 1,562,748,495 |
|        | JUMLAH BELANJA KEGIATAN 1066                                     | 4,617,830,000   | 4,761,830,000           | 391,078,928       | 3,199,492,867        | ( 411,362)                 | 3,199,081,505             | 67.19                | 1,562,748,495 |
|        | JUMLAH BELANJA PROGRAM 03.04.01                                  | 4,632,830,000   | 4,776,830,000           | 391,828,928       | 3,211,742,867        | ( 411,362)                 | 3,211,331,505             | 67.24                | 1,565,498,495 |
| 02     | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung |                 |                         |                   |                      |                            |                           |                      |               |
| 1071   | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung      |                 |                         |                   |                      |                            |                           |                      |               |
| 951    | Layanan Sarana dan Prasarana Internal                            |                 |                         |                   |                      |                            |                           |                      |               |
| 53     | BELANJA MODAL  |                 |                         |                   |                      |                            |                           |                      |               |
| 5321   | Belanja Modal Peralatan dan Mesin                                |                 |                         |                   |                      |                            |                           |                      |               |
| 532111 | Belanja Modal Peralatan dan Mesin                                | 25,000,000      | 50,000,000              | 0                 | 49,777,920           | 0                          | 49,777,920                | 99.56                | 222,080       |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                                 | 25,000,000      | 50,000,000              | 0                 | 49,777,920           | 0                          | 49,777,920                | 99.56                | 222,080       |
|        | JUMLAH KELOMPOK BELANJA 53                                       | 25,000,000      | 50,000,000              | 0                 | 49,777,920           | 0                          | 49,777,920                | 99.56                | 222,080       |

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**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**  
**UNTUK BULAN YANG BERAKHIR 30 SEPTEMBER 2019**  
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
ESELON I : 01 BADAN URUSAN ADMINISTRASI  
WILAYAH/PROPINSI : 0500 JAWA TIMUR  
SATUAN KERJA : 401293 PENGADILAN AGAMA GRESIK  
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01  
Tanggal : 03 October 2019  
Halaman : 4  
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| KODE | URAIAN  | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|      |   |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1    | 2   | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|      | JUMLAH BELANJA OUTPUT 1071.951                      | 25,000,000      | 50,000,000              | 0                 | 49,777,920           | 0                          | 49,777,920                | 99.56                | 222,080       |
|      | JUMLAH BELANJA KEGIATAN 1071                        | 25,000,000      | 50,000,000              | 0                 | 49,777,920           | 0                          | 49,777,920                | 99.56                | 222,080       |
|      | JUMLAH BELANJA PROGRAM 03.04.02                     | 25,000,000      | 50,000,000              | 0                 | 49,777,920           | 0                          | 49,777,920                | 99.56                | 222,080       |
|      | JUMLAH BELANJA SUB FUNGSI 03.04                     | 4,657,830,000   | 4,826,830,000           | 391,828,928       | 3,261,520,787        | ( 411,362)                 | 3,261,109,425             | 67.57                | 1,565,720,575 |
|      | JUMLAH BELANJA FUNGSI 03                            | 4,657,830,000   | 4,826,830,000           | 391,828,928       | 3,261,520,787        | ( 411,362)                 | 3,261,109,425             | 67.57                | 1,565,720,575 |
|      | JUMLAH BELANJA CARA PENARIKAN 0                     | 4,657,830,000   | 4,826,830,000           | 391,828,928       | 3,261,520,787        | ( 411,362)                 | 3,261,109,425             | 67.57                | 1,565,720,575 |
|      | JUMLAH BELANJA SUMBER DANA 01                       | 4,657,830,000   | 4,826,830,000           | 391,828,928       | 3,261,520,787        | ( 411,362)                 | 3,261,109,425             | 67.57                | 1,565,720,575 |
|      | JUMLAH BELANJA JENIS SATKER KD                      | 4,657,830,000   | 4,826,830,000           | 391,828,928       | 3,261,520,787        | ( 411,362)                 | 3,261,109,425             | 67.57                | 1,565,720,575 |
|      | JUMLAH TRANSAKSI KAS                                | 4,657,830,000   | 4,826,830,000           | 391,828,928       | 3,261,520,787        | ( 411,362)                 | 3,261,109,425             | 67.57                | 1,565,720,575 |
|      | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 4,657,830,000   | 4,826,830,000           | 391,828,928       | 3,261,520,787        | ( 411,362)                 | 3,261,109,425             | 67.57                | 1,565,720,575 |

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**KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG**  
**ESELON I : 04 DITJEN BADAN PERADILAN AGAMA**  
**WILAYAH/PROPINSI : 0500 JAWA TIMUR**  
**SATUAN KERJA : 401294 PENGADILAN AGAMA GRESIK**  
**JENIS SATUAN KERJA : KD KANTOR DAERAH**

Kode Lap. : LRBSB 01  
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| KODE   | URAIAN  | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |   |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2   | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|        | <b>TRANSAKSI KAS</b>  |                 |                         |                   |                      |                            |                           |                      |               |
| 01     | RUPIAH MURNI  |                 |                         |                   |                      |                            |                           |                      |               |
| 0      | RM  |                 |                         |                   |                      |                            |                           |                      |               |
| 03     | KETERTIBAN DAN KEAMANAN   |                 |                         |                   |                      |                            |                           |                      |               |
| 04     | PERADILAN   |                 |                         |                   |                      |                            |                           |                      |               |
| 08     | Program Peningkatan Manajemen Peradilan Agama   |                 |                         |                   |                      |                            |                           |                      |               |
| 1053   | Peningkatan Manajemen Peradilan Agama   |                 |                         |                   |                      |                            |                           |                      |               |
| 003    | Perkara dilingkungan Peradilan Agama yang diselesaikan melalui Pembebasan Biaya perkara |                 |                         |                   |                      |                            |                           |                      |               |
| 52     | BELANJA BARANG  |                 |                         |                   |                      |                            |                           |                      |               |
| 5212   | Belanja Barang Non Operasional  |                 |                         |                   |                      |                            |                           |                      |               |
| 521219 | Belanja Barang Non Operasional Lainnya  | 3,000,000       | 3,000,000               | 0                 | 3,000,000            | 0                          | 3,000,000                 | 100.00               | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5212  | 3,000,000       | 3,000,000               | 0                 | 3,000,000            | 0                          | 3,000,000                 | 100.00               | 0             |
|        | JUMLAH KELOMPOK BELANJA 52  | 3,000,000       | 3,000,000               | 0                 | 3,000,000            | 0                          | 3,000,000                 | 100.00               | 0             |
|        | JUMLAH BELANJA OUTPUT 1053.003  | 3,000,000       | 3,000,000               | 0                 | 3,000,000            | 0                          | 3,000,000                 | 100.00               | 0             |
| 004    | Perkara dilingkungan Peradilan Agama yang diselesaikan melalui sidang diluar gedung     |                 |                         |                   |                      |                            |                           |                      |               |
| 52     | BELANJA BARANG  |                 |                         |                   |                      |                            |                           |                      |               |
| 5221   | Belanja Jasa  |                 |                         |                   |                      |                            |                           |                      |               |
| 522141 | Belanja Sewa  | 6,990,000       | 6,990,000               | 0                 | 6,990,000            | 0                          | 6,990,000                 | 100.00               | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5221  | 6,990,000       | 6,990,000               | 0                 | 6,990,000            | 0                          | 6,990,000                 | 100.00               | 0             |
| 5241   | Belanja Perjalanan Dalam Negeri   |                 |                         |                   |                      |                            |                           |                      |               |
| 524113 | Belanja Perjalanan Dinas Dalam Kota   | 6,510,000       | 6,510,000               | 0                 | 6,510,000            | 0                          | 6,510,000                 | 100.00               | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5241  | 6,510,000       | 6,510,000               | 0                 | 6,510,000            | 0                          | 6,510,000                 | 100.00               | 0             |
|        | JUMLAH KELOMPOK BELANJA 52  | 13,500,000      | 13,500,000              | 0                 | 13,500,000           | 0                          | 13,500,000                | 100.00               | 0             |

**LAPORAN REALISASI ANGGARAN BELANJA**  
**BELANJA SATUAN KERJA MELALUI KPPN DAN BUN**  
**UNTUK BULAN YANG BERAKHIR 30 SEPTEMBER 2019**  
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
ESELON I : 04 DITJEN BADAN PERADILAN AGAMA  
WILAYAH/PROPINSI : 0500 JAWA TIMUR  
SATUAN KERJA : 401294 PENGADILAN AGAMA GRESIK  
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01  
Tanggal : 03 October 2019  
Halaman : 2  
Prog.Id : lu\_irabstkb

| KODE   | URAIAN   | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |                            |                           | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
|        |  |                 |                         | BULAN INI         | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI |                      |               |
| 1      | 2  | 3               | 4                       | 5                 | 6                    | 7                          | 8                         | 9                    | 10            |
|        | JUMLAH BELANJA OUTPUT 1053.004                       | 13,500,000      | 13,500,000              | 0                 | 13,500,000           | 0                          | 13,500,000                | 100.00               | 0             |
| 005    | Layanan Bantuan Hukum dilingkungan Peradilan Agama   |                 |                         |                   |                      |                            |                           |                      |               |
| 52     | BELANJA BARANG                                       |                 |                         |                   |                      |                            |                           |                      |               |
| 5212   | Belanja Barang Non Operasional                       |                 |                         |                   |                      |                            |                           |                      |               |
| 521213 | Belanja Honor Output Kegiatan                        | 480,000         | 480,000                 | 0                 | 480,000              | 0                          | 480,000                   | 100.00               | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5212                     | 480,000         | 480,000                 | 0                 | 480,000              | 0                          | 480,000                   | 100.00               | 0             |
| 5221   | Belanja Jasa   |                 |                         |                   |                      |                            |                           |                      |               |
| 522131 | Belanja Jasa Konsultan                               | 47,520,000      | 47,520,000              | 4,158,000         | 30,492,000           | 0                          | 30,492,000                | 64.17                | 17,028,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                     | 47,520,000      | 47,520,000              | 4,158,000         | 30,492,000           | 0                          | 30,492,000                | 64.17                | 17,028,000    |
|        | JUMLAH KELOMPOK BELANJA 52                           | 48,000,000      | 48,000,000              | 4,158,000         | 30,972,000           | 0                          | 30,972,000                | 64.53                | 17,028,000    |
|        | JUMLAH BELANJA OUTPUT 1053.005                       | 48,000,000      | 48,000,000              | 4,158,000         | 30,972,000           | 0                          | 30,972,000                | 64.53                | 17,028,000    |
|        | JUMLAH BELANJA KEGIATAN 1053                         | 64,500,000      | 64,500,000              | 4,158,000         | 47,472,000           | 0                          | 47,472,000                | 73.60                | 17,028,000    |
|        | JUMLAH BELANJA PROGRAM 03.04.08                      | 64,500,000      | 64,500,000              | 4,158,000         | 47,472,000           | 0                          | 47,472,000                | 73.60                | 17,028,000    |
|        | JUMLAH BELANJA SUB FUNGSI 03.04                      | 64,500,000      | 64,500,000              | 4,158,000         | 47,472,000           | 0                          | 47,472,000                | 73.60                | 17,028,000    |
|        | JUMLAH BELANJA FUNGSI 03                             | 64,500,000      | 64,500,000              | 4,158,000         | 47,472,000           | 0                          | 47,472,000                | 73.60                | 17,028,000    |
|        | JUMLAH BELANJA CARA PENARIKAN 0                      | 64,500,000      | 64,500,000              | 4,158,000         | 47,472,000           | 0                          | 47,472,000                | 73.60                | 17,028,000    |
|        | JUMLAH BELANJA SUMBER DANA 01                        | 64,500,000      | 64,500,000              | 4,158,000         | 47,472,000           | 0                          | 47,472,000                | 73.60                | 17,028,000    |
|        | JUMLAH BELANJA JENIS SATKER KD                       | 64,500,000      | 64,500,000              | 4,158,000         | 47,472,000           | 0                          | 47,472,000                | 73.60                | 17,028,000    |
|        | JUMLAH TRANSAKSI KAS                                 | 64,500,000      | 64,500,000              | 4,158,000         | 47,472,000           | 0                          | 47,472,000                | 73.60                | 17,028,000    |
|        | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS) | 64,500,000      | 64,500,000              | 4,158,000         | 47,472,000           | 0                          | 47,472,000                | 73.60                | 17,028,000    |